



Committee on Planning & Budget

April 18, 2016

To: Jose Wudka
Chair, Riverside Division Academic Senate

Fr: Kenneth Barish *Kenneth Barish*
Chair, Committee on Planning and Budget

Re: Campus Five Year Planning Perspectives

The Committee of Planning and Budget (CPB) reviewed the Campus-Five Year Planning Perspectives for 2016 to 2021. The Committee's understanding of the document was to review a year's worth of progress within the overall five-year plan. The members note that the contents of the document look to be consistent with proposals that were reviewed by the committee. CPB found the one-year progress of the perspectives to be reasonable, but noted that overall campus activity seems very minimal when compared to other campuses. It was noted that under Section #2 and #3, the items related to the School of Public Policy appear to be on a reasonable timeline given the schools recent establishment. Items proposed by the Graduate School of Education and the School of Business Administration also seem reasonable. However, without further information on associated costs, CPB could not comment on the financial impact of these program proposals.