

**COMMITTEE ON PHYSICAL RESOURCES PLANNING  
ANNUAL REPORT TO THE RIVERSIDE DIVISION  
DECEMBER 6, 2016**

**To be received and placed on file:**

The Committee on Physical Resources Planning met three times during the 2015-2016 academic year.

The committee met with Andy Plumley, Assistant Vice Chancellor of Auxiliary Services, to discuss the Barn expansion and the Faculty/Staff Dining Room. The plans include a 75 seat meeting room which will be available for rent, private lunches, dinners, symposiums, etc. and two courtyards for outdoor seating to accommodate 300-400 people and more restrooms. The plans also include a Faculty/Staff Dining room which will include a full service buffet and bar. The committee offered suggestions pertaining to the layout and size of the room. AVC Plumley noted that the goal is to close the Barn in winter 2017 for approximately 12-18 months to complete the renovation. During that time they may bring in food trucks and are also looking in to partnering with Tapingo, an online and mobile food delivery.

The committee met with Maria Anguiano, Vice Chancellor for Planning and Budget, to discuss the Physical Master Plan. The drivers for the Physical Master Plan study include the following: Academic Expansion (300 new faculty, increase enrollment to 25,000 students by 2020 and consider growing to 30,000 by 2025), Campus Setting (focus new growth on East Campus to create vibrant 24/7 spaces, strengthen campus identity and manage West Campus as a long-term land asset), and Environmental Priorities (UC goal of carbon neutrality in operations by 2025, new state mandated storm water regulations – no net increases in runoff).

VC Anguiano noted that the Physical Master Plan also includes pedestrian and traffic control, shared bike paths, walking paths with shade, re-envisioning the loop road, solar/renewable energy, storm water treatment, drought tolerant strategies and other environmental strategies.

VC Anguiano noted that there are several renovations taking place on campus and include the following: Batchelor Hall Interior (to be completed by early 2019), Pierce Hall Classrooms (to be completed by Summer 2019 – will gain two large classrooms seating 150+ students), Boyce Vivarium (to be completed by early 2017), School of Medicine Research BSL-3 (to be completed by Fall 2016), School of Medicine Research Bldg. (1<sup>st</sup> floor – to be completed by Fall 2017), and Bourns Hall.

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