

**COMMITTEE ON PHYSICAL RESOURCES PLANNING  
ANNUAL REPORT TO THE RIVERSIDE DIVISION  
DECEMBER 5, 2017**

**To be received and placed on file:**

The Committee on Physical Resources Planning met three times during the 2016-2017 academic year.

The committee met with Ron Coley, Vice Chancellor for Business and Administrative Services. VC Coley noted that the organization has been redesigned and they are currently working on filling multiple positions.

VC Coley noted that he is working/talking with Vice Provost for Academic Personnel, Ameae Walker. They held a meeting and invited faculty to voice their concerns with regards to building maintenance and renovations. However, the Deans were not present at this meeting. VC Coley noted that the Academic Facilities Renovation Taskforce was created after this meeting. There are currently 275-300 projects in the queue with 7-8 project managers on hand. There needs to be an overhauling of how projects are envisioned. Priorities will be given from the Provost & Executive Vice Chancellor. A tracking website will be created by the end of the calendar year for better transparency. Anyone will be able to log on and see where their project is in the queue. VC Coley noted that there will be some projects not on the list of priorities that can become the number one priority based on the needs to the campus. The ultimate decision maker of these changes is the PEVC.

The committee met with Susan Marshburn, Executive Director of Facilities Services; and George MacMullin, Director of Project Management to discuss facilities and current projects. Susan noted that Physical Plant has merged with Facilities Services and Architects & Engineers.

Susan gave a summary review of facilities functions:

- Facilities Services handle minor renovations under \$50,000.
- Preventative maintenance is currently orphaned while the campus focuses on minor renovations.
- \$2 million a year from the Office of the President for deferred maintenance.
- \$7.5 million from Century Bond funds used for HVAC, and renovations of housing and other buildings.
- A list of renovations is sent for campus review for priority ranking each quarter.
- All A&E projects are funded through re-charges while all Facilities Services projects are funded through the budget model.

Susan discussed R'Projects, which launched in November 2016. All project requests need to be entered through this system. R'Projects allows a user to submit a project request to A&E or Facilities Services and it has a cost-planning tool, and allows a user to obtain approved project status reports and gives users contact information and resources. The projects list will be updated every two weeks and will be updated to include faculty who requested the projects.

George MacMullin gave an update on MRB1. George noted that the building on schedule and on budget and the goal is to have the building complete by the end of 4<sup>th</sup> quarter 2018. George noted that there is a live video feed on their website <http://ae.ucr.edu/projects/mrb1> to view the progress of the building. A member noted that the campus art committee should be included once the building is ready for furniture.

George also gave an update on MRB 2, which is in the conceptual stage. This building will be adjacent to other research laboratory facilities on East Campus. Chair Seto asked if buildings would need to be torn down. George noted that they are working on the plan looking at Fawcett Lab site and parking lot 10 and working with the Academic Senate on location. George noted that UCR has regent approval for preliminary approval but need site location first. George noted that the projected completion date would be 4<sup>th</sup> quarter of 2020.

George also provided an update on the Student Success Center, which will provide space for student advising and provide instructional space. Potential sites currently under analysis, including Pierce Hall Lawn and Parking Lot 19. Priority attributes are accessibility to students, proximity to student services, other large capacity general-assignment classrooms, location within academic core and the fit of building and program to site. George noted that the Vice Provost for Undergraduate Education is also involved with the building. The target completion date is end of 4<sup>th</sup> quarter 2021, before the University Village Theatre lease expires.

Chair Seto asked Mathew Barth to give an update on the California Air Resources Board. He noted that there will be a ground breaking ceremony in October 2017. The architects have been contracted to come up with the initial design. Construction is to start early next year and the goal is to have it completed by 2020. They will initially employ 400 employees but the goal is to hire about 1,000 employees. The idea is to work with the California Air Resources Board and build an interaction with them. There will be some improvements to Iowa Avenue including electrical infrastructure.

The committee met with John Casey, Executive Director of Construction and Project Management to discuss current and future projects. He noted that all projects are being set up with a statement of work. The statement of work will lay out the low cost, high cost, scope of the project and the timeline. He also noted that his department handles projects \$750,000 or less. Once the project exceeds this amount, Capital Planning will take over.

R. Seto, Chair  
C. Alton Long  
M. Barth  
P. De Ley  
T. Kramer  
R. Kugel  
C. Reynolds-Gebelin