

**COMMITTEE ON PHYSICAL RESOURCES PLANNING  
ANNUAL REPORT TO THE RIVERSIDE DIVISION  
2018-2019 ACADEMIC YEAR  
DECEMBER 3, 2019**

**To be received and placed on file:**

Gerry Bomotti, Vice Chancellor for Planning and Budget, Stephanie Flores, Director of Financial Planning and Analysis and Jason Rodriguez, Financial Analyst, presented the Budget Model Refinement schedule and opportunities for refinement which include: Significant Financial Challenges/Issues, Overall Policy Issues, Budget Model Formula and Other Adjustments and More Technical Issues in the Budget Model.

Assistant Vice Chancellor of Auxiliary Services, Andy Plumley provided updates on the two new P3 student housing projects at UC Riverside: Dundee-Glasgow and the North District Development.

**Dundee-Glasgow** is intended for Undergraduates. The total new construction: 227,000 Gross Square Feet (GSF) and should be completed by Fall 2020.

- Dundee: 176,400 GSF
- Glasgow: 50,600 GSF

The Residence Hall will house 820 beds, 3 Seminar Rooms (25-seats each), 1 Large Multi-Purpose Room (75- seats), Student Lounges & Fitness Room, 80-100 Bike Parking Spaces, and a Versatile Courtyard Area.

The Dining Commons will house 830 seats and will include a Commissary Bakery, Convenience Store and a Private Dining Room.

**North District (All Phases)**

- ±50-Acre Site
- Expansion of North End of Campus
- Expand Living-Learning Communities
- Primarily Pedestrian Orientated
- Developed Over Multiple Phases
- 4,000 to 6,000 Beds Upon Full Build-out

**North District (Phase 1)**

- Intended for Undergraduate and Transfer Students
- Apartments (1,500 Beds) and will include 2 Seminar Rooms (32 seats each), 1 Large Multi-Purpose Room (125 seats), Student Lounges, Laundry & Fitness, 689 vehicular parking spaces and a Market
- ±535,000 GSF
- Active Ground Floor Areas
- Start of Construction: May 2019
- Delivery: Fall 2021

Vice Chancellor for Planning and Budget, Gerry Bomotti and Campus Architect, Jacqueline Norman provided a general update to the committee regarding the Long Rang Development Plan (LRDP). Jacqueline provided an update on the timeline and broke down how the expert workgroups would contribute to the report. VC Bomotti noted that in addition to the LRDP an Environmental Impact Report (EIR) will need to be generated in order to account for UCR's projected growth. The LRDP does have a

large community aspect of support or opposition depending on the campus. VC Bomotti also noted that so far UCR's community generally supports the growth.

The current plan is to fix or update core campus facilities. There is ongoing discussion regarding parking, cost effective renovating, and reassessing how we use older campus buildings. There was also discussion regarding replacing older single-story buildings for higher density buildings throughout campus to help accommodate the increased enrollment. VC Bomotti and Jacqueline placed historical significance on "First Five buildings" as well as on preserving the "Carillon Corridor", indicating their preference is to renovate rather than replace such buildings, and that renovations to several buildings (including Watkins Hall) are included in the proposed plans for a possible 2020 bond issue.

The current plan for the Mount Rubidoux building is to stabilize the buildings decay. The city has expressed interest in helping the restoration. VC Bomotti and Jacqueline emphasized that they want to protect and maintain UCR's identity and historical significance and that plans would be transparent.

### **Bylaw/Regulation & Guideline Items**

The Committee on Physical Resources Planning received or reviewed the following Legislative Campus Review requests:

- Summary White Paper on RUSD STEM High School on the Campus of the University of California, Riverside
- Proposed Revised Presidential Policy on Sexual Violence and Sexual Harassment
- 2nd Round: Masters of Science in Business Analytics (MSiBA)
- 3rd Round: Masters of Science in Business Analytics (MSiBA)
- Proposed Revisions to Senate Bylaw 336
- Proposed UC Transfer Admission Guarantee
- Proposed Revisions to SVSH Academic Frameworks

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